

## County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

February 27, 2009

**Board of Supervisors** GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNARE Fourth District

MICHAEL D. ANTONOVICH

Fifth District

To:

Supervisor Don Knabe, Chair

Supervisor Gloria Molina

Supervisor Mark Ridley-Thomas Supervisor Zev Yaroslavsky Supervisor Michael D. Antonovich

From:

William T Fuijoka

Chief Executive Officer

### **SACRAMENTO UPDATE**

This memo contains an update on the State Budget, a pursuit of a County position on legislation, information on recent legislative hearings on hospital emergency rooms and health care reform, and an upcoming hearing on the Federal Economic Stimulus package.

### State Budget

### **Revised Estimated Impact on the County**

As reported in our February 20, 2009 Sacramento Update, the recently enacted FY 2008-09 Special Session Budget and the FY 2009-10 State Budget Act will result in losses to the County of \$25.8 million in FY 2008-09 and \$98.0 million in FY 2009-10. Combined with the reductions the County incurred as part of the FY 2008-09 State Budget Act, the projected County loss through June 30, 2010 is \$252.4 million.

However, based on updated information from the Department of Finance (DOF), the California State Association of Counties (CSAC) reports that Statewide funding levels for various public safety programs in FY 2008-09 and FY 2009-10 have changed. We reviewed the most current information, and we now estimate that the County loss in FY 2008-09 would decrease from \$25.8 million to \$21.5 million, and the loss in FY 2009-10 would increase from \$98.0 million to \$103.0 million. As a result of these changes, the estimated total loss to the County through June 30, 2010 would increase by \$719,000 to \$253.1 million. The details of the revised estimates affect public safety programs and are illustrated in the following table:

"To Enrich Lives Through Effective And Caring Service"

### **Revised Estimates Affecting Public Safety Programs**

	FY 2008-09		
Special Session Budget Reductions	February 20, 2009 Estimate	Revised Estimate	Change
Juvenile Probation & Camp Funding	(\$ 16,740,000)	(\$ 13,555,000)	\$ 3,185,000
Juvenile Justice Crime Prevention Act Program	(\$ 7,140,000)	(\$ 5,721,000)	\$ 1,510,000
Citizen's Option for Public Safety (COPS)	(\$ 1,907,000)	(\$ 1,510,000)	\$ 397,000
FY 2008-09 Reductions	(\$ 25,787,000)	(\$ 20,786,000)	\$ 5,001,000

	FY 2009-10		
State Budget Act Restorations	February 20, 2009 Estimate	Revised Estimate	Change
Juvenile Probation & Camp Funding	\$ 16,740,000	\$ 13,079,000	(\$ 3,661,000)
Juvenile Justice Crime Prevention Act Program	\$ 7,140,000	\$ 5,529,000)	(\$ 1,611,000)
Citizen's Option for Public Safety (COPS)	\$ 1,907,000	(\$ 1,459,000)	(\$ 448,000)
FY 2009-10 Restorations	\$ 25,787,000	(\$ 20,067,000)	(\$ 5,720,000)

In addition, based on the new information from DOF, we are now able to determine that in FY 2008-09 the County will experience losses of: 1) \$192,000 for the Multi-Jurisdictional Methamphetamine Enforcement Grant Program; 2) \$333,000 for the High Technology Theft Apprehension and Prosecution Program; and 3) \$205,000 for the Sexual Assault Enforcement Program. It is anticipated that these program reductions will be restored in FY 2009-10. The revised estimated impact on the County by program is included in Attachment I.

### Federal Stimulus Revenue - Clarification

This section responds to questions regarding which programs would be restored if the \$10 billion Federal Stimulus trigger is activated. In our February 20, 2009 Sacramento Update we reported that the FY 2009-10 State Budget Act also contains a \$10 billion stimulus trigger to restore funding for specific programs if Federal Stimulus revenues are sufficient to offset \$10 billion in State General Fund costs. The program

restorations would occur if the Director of Finance and the State Treasurer determine by April 1, 2009 that funds in this amount will be available.

Consistent with our Sacramento Update of February 20, 2009, if the Federal Stimulus Revenue mechanism is triggered, the only program reductions currently affecting the County, which would be restored, are: 1) a \$24.4 million loss for the County's Federal Safety Net Care Pool and South Los Angeles Preservation Funds; and 2) a \$5.6 million loss for Medi-Cal optional benefit costs incurred by the County. In addition, if the trigger is met, other program reductions which do not affect the County directly will be restored including: grant reductions for SSI/SSP and CalWORKs participants, funding for higher education and court-related costs, and partial restoration of the Personal Income Tax surcharge.

### **Pursuit of County Position on Legislation**

SB 29 (Denham), as introduced on December 2, 2008 would: 1) require the California Science Center to sell the parcel of land that the Los Angeles Memorial Coliseum (Coliseum) and the Los Angeles Memorial Sports Arena (Sports Arena) occupy, and the State's share of the Sports Arena structure; 2) rescind the agreement that established the Los Angeles Memorial Coliseum Commission (Commission); and 3) upon the completion of the sale, terminate the Joint Powers Authority (JPA) among the County, City of Los Angeles, and the California Science Center.

SB 29 would authorize the California Department of General Services to establish a process to solicit bids for the fair market sale of the parcel of land that the Coliseum and the Sports Arena occupy and the State's share of the Sports Arena structure. The buyer or buyers who agree to use the parcel and structures for their existing purposes would be exempt from applicable State and local environmental laws and regulations with regard to improvements, construction, or remodeling. Any outstanding revenue bonds issued to finance the construction of the Sports Arena would be fully redeemed in accordance with the bond agreement and the JPA. In addition, SB 29 would provide for the continuing administration of the Sports Arena and for the transfer of any title and interest in the Coliseum structure that may be held by the Commission to the City of Los Angeles and the County.

County Counsel indicates that SB 29, as it purports to unilaterally affect the status of the Coliseum Commission or the contractual rights and relationships of the City, County, and the Coliseum Commission, would be illegal in several significant respects. These would include: 1) unconstitutional violation of the separation of powers doctrine by encroachment on the municipal affairs of the City of Los Angeles and the County of Los Angeles, both of which are constitutionally authorized and established independent charter entities; 2) unconstitutional abrogation of contractual rights and relationships of the City and County, and the independently created and non-tax supported Coliseum Commission; and 3) unconstitutional special legislation affecting the California Joint

Exercise of Powers Act relating to only one entity, the Coliseum Commission, among the hundreds of joint powers authorities, which have been duly created and are operating under the authority of that Act.

Based on prior opposition to SB 1060 (Ridley-Thomas) of 2008, AB 261 (Wright) of 2001, AB 260 (Wright) of 1999, and other similar bills, which would have eliminated the Coliseum Commission and required the sale of the parcel of property the Coliseum and/or Sports Arena occupy, the Sacramento advocates will oppose SB 29.

SB 29 is sponsored by the author and there is no registered support or opposition. This bill is currently in the Senate Governmental Organization Committee awaiting a hearing date.

### Assembly Health Committee Hearing on Hospital Emergency Rooms

On February 24, 2009, the Assembly Health Committee held an informational hearing on "Hospital Emergency Rooms: Challenges and Opportunities." Assembly Health Committee Chair, Dave Jones, indicated that emergency rooms (ERs) have seen increased patient visits because of a growing number of uninsured and underinsured, and also insured patients who are unable to secure timely appointments with primary care or specialty care physicians. A number of advocacy organizations, including the California Chapter of the American College of Emergency Physicians and the California Hospital Association, testified at the hearing as did representatives from the California Academy of Family Physicians and the Service Employees International Union (SEIU).

A representative from the California Chapter of the American College of Emergency Physicians testified that increased ER visits result from a shortage of primary care physicians to treat Medi-Cal patients because of low reimbursement rates, and urged that Medi-Cal reimbursement rates be increased. A spokesperson for the California Academy of Family Physicians added that increased ER visits also are a consequence of the shortage of primary care physicians (PCPs), and that an additional 39 percent will be needed over the next 14 years to meet the nation's demand for primary care. The spokesperson recommended providing loan repayment programs for medical students or tax incentives to recruit PCPs in underserved areas.

A California Hospital Association (CHA) representative indicated that ER overcrowding is a symptom of a broken health care system and that significant hospital closures over the last decade throughout California have contributed to overcrowding in ERs at the remaining hospitals. The CHA representative suggested that increased reimbursement rates, streamlining Medi-Cal enrollment, and mitigating health care cuts to counties could help to reduce overcrowding in ERs. A representative from SEIU recommended that the State further investigate chronic illness and disease management efforts as a way to control the number of ER visits, and agreed that there should be loan repayment programs for medical students to become PCPs.

### Senate Health Committee Hearing on Health Care Reform

On February 25, 2009, the Senate Health Committee held an informational hearing on the "Outlook for Health Care Reform." Senate Health Committee Chair, Elaine Alquist, indicated that 6.5 million Californians are uninsured and that she will pursue health reform legislation. Senator Mark Leno said that high medical bills are the single biggest factor in personal bankruptcies, and announced that he will introduce single-payer legislation. Senator Leno noted that there is enough money in the State's health care system to provide health coverage for all Californians, but there is no mechanism to contain costs.

A representative from the Center for American Progress indicated that 14,000 people a day are becoming uninsured and that a vast majority of Americans favor health care reform. The representative said that Congress is about to begin a major debate on health care reform, noting that President Obama's proposed budget would appropriate \$634 billion over ten years to reform the nation's health care system.

A spokesman for the University of California Center for Labor and Research described a shared responsibility approach, which builds upon employer-based coverage. The spokesman noted that the cost of inaction is greater than the cost of reform, and that a shared responsibility approach must address affordable premiums while controlling out-of-pocket expenses for employees, indicating that the greatest obstacle to this approach will be determining who bears future risks.

An assistant professor of Sociology and Health Policy from the University of California San Francisco indicated a single payer, or universal coverage approach, yields the best value for the health care dollar. The professor said that it would involve a public-private partnership where patients can retain their own doctors and make meaningful choices for their health care while controlling skyrocketing costs.

The Director of the Healthy San Francisco Program spoke about how this program has made health care accessible and affordable to uninsured residents in San Francisco. The Director indicated that Healthy San Francisco is a safety net program, which has helped over 60,000 residents gain access to primary and preventive care by providing them with a Medical Home concept, which refers to a system of medical care managed by a personal physician responsible for coordinating care provided by a team of medical professionals, and a primary care physician, as well as specialty care, urgent and emergency care, and hospital inpatient services.

A representative from the California Association of Public Hospitals and Health Systems indicated that meaningful health care reform must include expanding coverage, improving access that is efficient, cost-effective, and patient-centered, and ensuring high quality care for all Californians.

### **Upcoming Assembly Budget Committee Hearings**

The Assembly Budget Committee will hold an overview hearing on the Federal Economic Stimulus package on Wednesday, March 4, 2009, at 1:30 p.m., and on Wednesday, March 11, 2009, at 1:30 p.m. The Committee will discuss the State's cash management and debt situation.

### Upcoming Senate Health Committee Hearing on Health Care Workforce

The Senate Health Committee will hold a hearing on Wednesday, March 4, 2009, at 1:30 p.m. on the "Health Care Workforce." The Committee will focus on where health care workforce shortages exist and their overall systemic cause. This hearing is part of a series on workforce related issues that reflect Senate President pro Tempore Darrell Steinberg's interest in finding ways to reduce the high school drop-out rate and to encourage students to decide on a career path which will keep them in school.

### **Master Bill List**

A roster containing the status of all bills with a County advocacy position is contained in Attachment II.

We will continue to keep you advised.

WTF:GK:ML MR:MS:sb

### Attachments

cc: All Department Heads
Legislative Strategist
Local 721
Coalition of County Unions
California Contract Cities Association
Independent Cities Association
League of California Cities

Revised - 2/27/09 (Changes in Bold)

(A + B)

## FROM THE FY 2008-09 SPECIAL SESSION BUDGET AND **ESTIMATED IMPACT TO LOS ANGELES COUNTY**

THE FY 2009-10 STATE BUDGET ACT

<u>e</u> €

Properties   Pro	Medi-Cal Provider and Managed Care Rates Federal Safety Net Care Pool Payments South Los Angeles Preservation Fund California Healthrane for Indigents Program Section 1931(b) Medi-Cal Eligibility Medi-Cal Eligibility for Legal Immigrants Medi-Cal Optional Benefits Reductions Family and Health Programs Framily and Health Programs Proposition 36 Program/Offender Treatment Program Immunization Programs Proposition 36 Program/Offender Treatment Programs Drug Court Programs Proposition 36 Programs Proposition 63) Funds Perinatal Substance Abuse Treatment Programs Other Non-Medi-Cal Drug Programs Perinatal Substance Abuse Treatment Offender Treatment Health Managed Care Program Institutes for Mental Disease Mental Health Managed Care Program Institutes for Mental Disease Mental Health Services Act (Proposition 63) Funds Services Reduced State Participation in IHSS Wages Food Stamps Administration HSS Program - Reduction of Recipient Services Reduced State Participation in IHSS Wages Food Stamps Administration CalWORKs Program - Carant Reductions CalWORKs Program - Carant Reductions CalWORKs String Almarion Funding	Adopted Budget FY 2008-09 (¹) (\$8,738,000)	Adjustments FY 2008-09	Total Losses FY 2008-09	Budget FY 2009-10	Losses Thru
PY 2008-90   Pry 2008-90   P	Medi-Cal Provider and Managed Care Rates Federal Safety Net Care Pool Payments South Los Angeles Preservation Fund California Heathtcare for Indigents Program Section 1831(b) Medi-Cal Eligibility or Legal Immigrants Medi-Cal Eligibility for Legal Immigrants Alcohol and Other Drug Programs Proposition 36 Program Proprise Services Act (Proposition 63) Funds Mental Health Managed Care Program Institutes for Mental Disease Mental Health Managed Care Program Institutes for Mental Disease Mental Health Services Act (Proposition 63) Funds Medi-Cal Program Administration IHSS Program - Reduction of Recipient Services Food Stamps Administration IHSS Program - Reduction of Recipient Services Food Stamps Administration Food Sta	(\$8,738,000)	FY 2008-09	FY 2008-09	FY 2009-10	June 30, 2010
Med-Call Provider and Managed Care Falses   (58,728,000)   (10,000,000)   (10,0	Medi-Cal Provider and Managed Care Rates Federal Safety Net Care Pool Payments South Los Angeles Preservation Fund California Healthcare for Indigents Program Section 1937 (b) Medi-Cal Eligibility Medi-Cal Optional Benefits Reductions Health HIVAIDS Treatment and Prevention Family and Health Programs Alcohol and Other Dury Programs / Drug Medi-Cal Program Proposition 36 Program/Offender Treatment Program Drug Court Programs Proposition 38 Program/Offender Treatment Programs Other Non-Medi-Cal Drug Programs Printiation Programs Printiation Programs Proposition 63) Funds Services Mental Health Managed Care Program Institutes for Mental Disease Mental Health Services Act (Proposition 63) Funds Services Services Services Services Services Reduced State Participation of Recipient Services Reduced State Participation of Recipient Services Reduced State Participation in IHSS Wages Food Stamps Administration CalWORKs Sinche Alloration Elimina	(\$8,738,000)				
New Case   Propertions of Serior Se	Cal Provider and Managed Care Rates al Safety Net Care Pool Payments Los Angeles Preservation Fund nia Heathrane for Indigents Program n 1931(b) Medi-Cal Eligibility Cal Optional Benefits Reductions DS Treatment and Prevention r and Heath Programs Court Program Sition 36 Program/Offender Treatment Program sition 36 Program/Offender Treatment Program court Programs Heath Managed Care Programs Non-Medi-Cal Drug Programs I Heath Managed Care Program Heath Managed Care Program Salambs Administration Court Program Administration Program - Reduction of Recipient Services Stamps Administration Program - Reduction of Recipient Services Stamps Administration Program - Reduction of Recipient Services Stamps Administration Program - Reduction of Indigent Residucions Program - Reduction of Recipient Services Stamps Administration Program - Reduction of Recipient Services Stamps Administration Program - Reduction of Recipient Services Stamps Administration Program - Reduction Eligible Services Program - Reduction Eligible Ser	(\$8,738,000)				
South Los Angles Preservation Fund Control Heathers Startly Mayed Set Preservation Fund Control Heathers Programs	al Safety Net Care Pool Payments  Los Angeles Preservation Fund interaction Indigents Program in 1931 (b) Medi-Cal Eligibility Cal Eligibility for Legal Immigrants Cal Optional Benefits Reductions  DS Treatment and Prevention and Health Programs Is and Other Drug Programs / Drug Medi-Cal Program Sourt Program Court Programs Ital Substance Abuse Treatment Programs Ital Substance Abuse Treatment Programs I Health Managed Care Program Sourt Programs I Health Managed Care Program Salanth Managed Care Program I Health Services Act (Proposition 63) Funds I Health Services Act (Proposition 53) Funds Sala Program Administration Program - Reduction of Recipient Services Stamps Administration Program - Reduction of Recipient Services Stamps Administration Program - Reduction of Indianal Resources Stamps Administration Program - Reduction Environe Program	0	0	(\$8.738.000)	•	(000 88 738 000)
Control to Angeles Reservation Fund California Harbitcher for indigents Program Activity California Harbitcher for indigents Program Activity California Harbitcher for indigents Programs California Harbitcher Programs (41,000,000) (41,000,00	Los Angeles Preservation Fund nia Healthcare for Indigents Program n 1931 (b) Medi-Cal Eligibility 2al Eligibility for Legal Immigrants 2al Optional Benefits Reductions 1 and Health Programs 1 and Other Drug Programs / Drug Medi-Cal Program 1 sition 36 Program/Offender Treatment Program 2 burt Programs 1 and Other Drug Programs 2 Program/Offender Treatment Program 2 burt Programs 1 Health Managed Care Program 1 Health Managed Care Program 2 Program of Programs 3 Program of Programs 4 Services Act (Proposition 63) Funds 5 Program Administration 5 Program - Reduction of Recipient Services 5 Stamps Administration 6 State Participation in IHSS Wages 5 Stamps Administration 7 Program - Reduction of Indignal Program Program - Indignal Program Pro	C	0	()		
Machical Espitish For Logal Immigrants	nia Healthcare for Indigents Program In 1931 (b) Medi-Cal Eligibility Cal Eligibility for Legal Inmigrants Cal Optional Benefits Reductions DS Treatment and Prevention In and Other Drug Programs Sition 36 Program/Offender Treatment Program Inization Programs Inization Programs In Substance Abuse Treatment Programs In Health Managed Care Program It Health Managed Care Program It Health Services Act (Proposition 63) Funds In Supportive Services (HSS) Administration Cal Program Administration - Cost-of Doing-Business Stamps Administration Program - Reduction of Recipient Services Stamps Administration Program - In Hose Wages	•	0	0		
Section   100   Medical Eligibility   Medical Eligibility   Medical Call Optional Benefits Feducitions   Company	n 1931(b) Medi-Cal Eligibility Cal Eligibility for Legal Inmigrants Cal Optional Benefits Reductions DS Treatment and Prevention r and Health Programs ol and Other Drug Programs / Drug Medi-Cal Program sition 36 Program/Offender Treatment Program nization Programs Court Programs Health Managed Care Programs I Health Managed Care Program Set for Mental Disease I Health Services Act (Proposition 63) Funds I Health Services Administration Cal Program Administration Cal Program - Gest-Deint Services Gal Program - Reduction of Reciplent Services Stamps Administration Program - Administration Program - Reduction in IHSS Wages Stamps Administration Program - Influention English Benicipal English Engl	(5,300,000)	0	(5,300,000)	0	(5.300,000)
Medical Eligibility of Legal Immigrants	Dal Eligibility for Legal Immigrants Dal Optional Benefits Reductions Dal Optional Benefits Reductions DS Treatment and Prevention Indianal Cher Drug Programs / Drug Medi-Cal Program Sition 36 Program/Offender Treatment Program Inzation Programs Institution Programs In Programs In Substance Abuse Treatment Programs Ala Substance Abuse Treatment Programs I Health Managed Care Program I Health Managed Care Program I Health Services Act (Proposition 63) Funds I Health Services Act (Proposition Cost-of Doing-Business I es for Mental Disease I Health Services Administration Dal Program Administration Program - Reduction of Reciplent Services Stamps Administration Program - Reduction in IHSS Wages Stamps Administration Dalks Program - Garat Reductions Dalks Sincia Allocation Engine	0	0	0	0	0
Hard   Decided	DS Treatment and Prevention  DS Treatment and Prevention  rand Health Programs  land Other Drug Programs / Drug Medi-Cal Program  sition 36 Program/Offender Treatment Program  lization Programs  Sourt Programs  Non-Medi-Cal Drug Programs  Non-Medi-Cal Drug Programs  Non-Medi-Cal Drug Programs  Health Managed Care Program  Tes for Mental Disease  Health Services Act (Proposition 63) Funds  Health Services Administration  Sal Program Administration  Sal Program - Reduction of Reciplent Services  Gal State Participation in IHSS Wages  Stamps Administration  Program - Reduction Engine Ballocation En	0	0	0		•
Holyaloz Treatment and Prevention	DS Treatment and Prevention  and Heatth Programs  of and Other Drug Programs / Drug Medi-Cal Program sition 36 Program/Offender Treatment Program nization Programs tal Substance Abuse Treatment Programs tal Substance Abuse Treatment Programs Non-Medi-Cal Drug Programs Non-Medi-Cal Drug Programs I Heatth Managed Care Program tes for Mental Disease I Heatth Services Act (Proposition 63) Funds  and Program Administration Cal Program Administration Program - Reduction of Reciplent Services ed State Participation in IHSS Wages Stamps Administration Program - Grant Reductions DRKs Sinche Allocation Engine	0	0	0		(5,600,000)
Hard Manual Prevention	DS Treatment and Prevention  and Health Programs  of and Other Drug Programs / Drug Medi-Cal Program sition 36 Program/Offender Treatment Program nization Programs  instance Abuse Treatment Programs  tal Substance Abuse Treatment Programs  Non-Medi-Cal Drug Programs  Health Managed Care Program  Tes for Mental Disease I Health Services Act (Proposition 63) Funds  Program Services Administration  al Program Administration - Cost-of Doing-Business  ed State Participation in IHSS Wages  Stamps Administration  Program - Reduction of Recipient Services  ed State Participation in IHSS Wages  Stamps Administration  Program - Information English Busines Administration  Program - Information IHSS Wages  Stamps Administration  Program - Information English Busines					
Actor   Acto	r and Health Programs of and Other Drug Programs / Drug Medi-Cal Program sition 36 Program/Offender Treatment Program inzation Programs out Programs tal Substance Abuse Treatment Programs tal Substance Abuse Treatment Programs Non-Medi-Cal Drug Programs I Health Managed Care Program I Health Services Act (Proposition 63) Funds I Health Services Act (Proposition 63) Funds and Program Administration Services Administration Services (HSS) Administration Program - Reduction of Recipient Services stamps Administration Program - Grant Reductions DRKs Sinche Allocation English Brogram Program - Grant Reductions	(1,200,000)	0	(1,200,000)		(1,200,000)
Action   A	ol and Other Drug Programs / Drug Medi-Cal Program sition 36 Program/Offender Treatment Program ization Program ization Program ization Program sizes of Programs and Substance Abuse Treatment Programs at Substance Abuse Treatment Programs Non-Medi-Cal Drug Programs Non-Medi-Cal Drug Program   I Health Managed Care Program   Is for Mental Disease   I Health Services Act (Proposition 63) Funds   I Health Services Act (Proposition 63) Funds   I es for Mental Disease   I health Services Administration   Sal Program Administration - Cost-of Doing-Business   I health Services (HSS) Administration   Program - Reduction of Reciplent Services   Stamps Administration   Program - Gram Reductions   DRKs Sinchla Allocation European   Stamps Administration   DRKs Sinchla Allocation   DRKs Sinchla Allocation   DRMs Sinchla Allo	(202,000)	0	(202,000)	0	(202,000)
Proposition of Program	sition 36 Program/Offender Treatment Program inzation Program Jourt Programs Jourt Programs Abuse Treatment Programs Non-Medi-Cal Drug Programs I Health Managed Care Program Les for Mental Disease I Health Services Act (Proposition 63) Funds  Sal Program Administration Cal Program Administration Cal Program - Get-of Doing-Business ne Supportive Services (IHSS) Administration Program - Reduction of Recipient Services Stamps Administration Diffs Program - Gant Reductions Diffs Program - Indicating	(6,400,000)	0	(6,400,000)	0	(6,400,000)
Perinatal Substance Ause Treatment Programs (610,000) 0 (626,000) 0 (626,000) 0 (626,000) 0 (626,000) 0 (626,000) 0 (626,000) 0 (626,000) 0 (610,000	Intration Programs  Jourt Programs  Annuaged Care Programs  Health Managed Care Program  Health Managed Care Program  Health Services Act (Proposition 63) Funds  Program Administration - Cost-of Doing-Business  By Program Administration - Cost-of Doing-Business  By Program Administration of Recipient Services  Stamps Administration  Program - Reduction of Recipient Services  Stamps Administration  Program - Interpretation  Program	(3,049,000)	0	(3,049,000)	0	(3,049,000)
Control Cont	tal Substance Abuse Treatment Programs Non-Medi-Cal Drug Programs I Health Managed Care Program tes for Mental Disease I Health Services Act (Proposition 63) Funds  Salar Services Administration Cal Program Administration - Cost-of Doing-Business ne Supportive Services (IHSS) Administration Program - Reduction of Recipient Services sed State Participation in IHSS Wages Stamps Administration DRKs Program - Gant Reductions DRKs Sinchla Allocation Empirical Empiric	(81,000)	0 (	(81,000)	0	(81,000)
11-8ath   Wantal Health Managed Care Programs   (180,000)   (180	Non-Medi-Cal Drug Programs  Non-Medi-Cal Drug Programs  Health Managed Care Program tes for Mental Disease Health Services Act (Proposition 63) Funds  Salar Services Administration Cal Program Administration - Cost-of Doing-Business ne Supportive Services (IHSS) Administration Program - Reduction of Recipient Services sed State Participation in IHSS Wages Stamps Administration DRKs Program - Grant Reductions  Program - Indication Program - Indica	(626,000)	0 0	(626,000)	0	(626,000)
Health   Health Managed Care Program   (3.800,000)   (3.	I Health Managed Care Program les for Mental Disease I Health Services Act (Proposition 63) Funds I Health Services Act (Proposition 63) Funds  Protective Services Administration Cal Program Administration - Cost-of Doing-Business Cal Program Administration - Cost-of Doing-Business Cal Program - Gracines (IHSS) Administration Program - Reduction of Reciplent Services Calmps Administration Call Program - Grant Reductions	(180,000)	00	(180,000)	00	(610,000) (180,000)
Manual Health Managed Care Program	I Health Managed Care Program tes for Mental Disease I Health Services Act (Proposition 63) Funds I Health Services Administration Sal Program Administration - Cost-of Doing-Business ed State Participation of Recipient Services Stamps Administration Program - Reduction of Recipient Services Stamps Administration Physical Program - Grant Reductions DRKs Sincle Allocation Elevation					•
Services   Carolina	Total Managed Care Trugram  The start Managed Care Managed Care Managed  The Services (HSS) Administration  The Services (HSS) Administration  The Services Managed Care Managed  The Services Managed Care Managed Care Managed  The Services Managed Care Managed Care Managed Care Managed  The Services Managed Care Managed	1000 000 07			•	:
Services	death Services Act (Proposition 63) Funds otective Services Administration Il Program Administration - Cost-of Doing-Business Supportive Services (IHSS) Administration ogram - Reduction of Recipient Services 1 State Participation in IHSS Wages amps Administration 3Ks Program - Grant Reductions 3Ks Sincle Allocation Euroring	(3,800,000)	<b>&gt;</b> C	(3,800,000)	0 0	(3,800,000)
Aduit Protective Services Administration         (2,600,000)         (2,600,000)           Aduit Protective Services Administration         (2,600,000)         (2,600,000)           Medi-Cal Program Administration - Cost-of Doing-Business         (33,400,000)         (5,100,000)           In-Home Supportive Services (HSS) Administration         (6,900,000)         (6,900,000)           Reduced State Participation in HSS Wages         (6,900,000)         (6,900,000)           Food Stamps Administration         (6,900,000)         (6,900,000)           CalWORKs Single Allocation Funding         (17,600,000)         (17,600,000)           Cash Assistance Program for Immigrants         (17,600,000)         (17,600,000)           Cash Assistance Program for Immigrants         (17,600,000)         (17,600,000)           Cash Assistance Program for Immigrants         (17,600,000)         (17,600,000)           Juvenile Probation and Camp Funding Jurisd Apprehension and Prosecution Program         (1,000,000)         (1,555,000)           Autrenile Public Safety         (1,000,000)         (1,500,000)         (1,500,000)           High Technology Their Apprehension and Prosecution Program         (1,000,000)         (1,500,000)           Belay of Deferred Mandate Payments         (14,000)         (14,000)           Delay of Deferred Mandate Payments         (1,000,000)	otective Services Administration Il Program Administration - Cost-of Doing-Business Supportive Services (HSS) Administration ogram - Reduction of Recipient Services I State Participation in IHSS Wages amps Administration RKS Program - Grant Reductions RKS Sinche Allocation Eurorica	(000,000,0)	00	(000,000,0)		(6,300,000)
Services   Adult Protective Services Administration   (2,600,000)   (45,100,000)   (45,100,000)   (45,100,000)   (45,100,000)   (47,000,000	otective Services Administration I Program Administration - Cost-of Doing-Business Supportive Services (HSS) Administration ogram - Reduction of Recipient Services A State Participation in IHSS Wages amps Administration RKS Program - Grant Reductions RKS Sinche Allocation Eurofran			•		
Addit Protective Services Administration	of Doing-Business ministration Services ges					
History and partitional partition of Peoplem Services (5,100,000) (15, 100,000) (15,		(2,600,000)	0	(2,600,000)	0	(2,600,000)
CalWORKs Single Participation in HSS Wages   CalWORKs Single Administration   CalWORKs Single Participation in HSS Wages   CalWORKs Single Participation in HSS Wages   CalWORKs Single Participation in HSS Wages   CalWORKs Single Administration   CalwORKs Single Allocation Funding   Calworks Single Allocation Funding Single Allocation Funding   Calworks Single Allocation Funding Single Allocation Funding   Calworks Single Allocation Funding Single Single Allocation Funding Single Single Allocation Funding Single Single Allocation Funding Single S	ioes	(33,400,000)	0	(33,400,000)	(15,400,000)	(48,800,000)
Feducacion State Participation in HSS Wages   Cispo Cool State Participation in HSS Wages   CalWORKs Single Allocation Feducations   CalWORKs Single Allocation Funding   CalWORKs Single Allocation Forgram   Calmon Forgram   Cal	000	(000,001,6)	0 0	(5,100,000)	0	(5,100,000)
Food Stamps Administration		<b>O</b> C	<b>5</b> C	<del>-</del>	0 0	
CalWORKs Program - Grant Reductions         CalWORKs Program - Grant Reductions         (17,600,000)         (17,600,000)         (17,600,000)         (17,600,000)         (17,600,000)         (17,600,000)         (17,600,000)         (13,655,000)         (13,655,000)         (13,655,000)         (13,600,000)         (14,600,000)         <		(000:006)	0	(000:006:9)	o c	000 006 9/
CalWORks Single Allocation Funding Cash Assistance Program for Immigrants         (17,600,000)         0         (17,600,000)           Cash Assistance Program for Immigrants         e and Public Safety         (8,000,000)         (13,555,000)         (21,555,000)         13           Juvenile Probation and Camp Funding Juvenile Justice Crime Prevention Act (JJCPA) Program Juvenile Justice Crime Prevention Act (JJCPA) Program (1,000,000)         (1,000,000)         (1,510,000)         (2,510,000)         1,510,000)           Multi-Jurisdictional Methamphetamine Enforcement Grants         0         (192,000)         (192,000)         1,510,000) </td <td></td> <td>0</td> <td>. 0</td> <td>(200/200/2)</td> <td>0</td> <td>0</td>		0	. 0	(200/200/2)	0	0
Cash Assistance Program for Immigrants         0         0         0         0           e and Public Safety Juvenile Probation and Camp Funding Juvenile Dustice Crime Prevention Act (JJCPA) Program Juvenile Justice Crime Prevention Act (JJCPA) Program Citizens Option for Public Safety (COPS) Program Gitizens Option for Public Safety (COPS) Program High Technology Theft Apprehension and Prosecution Program High Technology Theft Apprehension and Prosecution Program Sexual Assault Felony Enforcement Program Sexual Assault Felony Enforcement Program Delay of Deferred Mandate Payments         (14,000,000) (182,000)         (13,555,000) (1,510,000)         (13,500) (1,510,000)         (14,000,000) (14,000,000)         (14,000,000) (182,000)         (14,000,000) (1		(17,600,000)	0	(17,600,000)	0	(17,600,000)
13,000,000   C1,555,000   C2,555,000   C3,000,000   C3,000,000   C4,721,000   C4,	Cash Assistance Program for Immigrants	0	0	0	0	0
Juvenile Probation and Camp Funding         (8,000,000)         (13,555,000)         (21,555,000)         13           Juvenile Justice Crime Prevention Act (JJCPA) Program         (1,000,000)         (1,510,000)         (5,721,000)         (5,721,000)         5, (2510,000)         1, 510,000         1, 510,000         <	Justice and Public Safety					
Juvenile Justice Crime Prevention Act (JJCPA) Program         (3,300,000)         (5,721,000)         (9,021,000)         5, G210,000           Citizens Option for Public Safety (COPS) Program         (1,000,000)         (1,510,000)         (2,510,000)         1,           Multi-Jurisdictional Methamphetamine Enforcement Grants         0         (192,000)         (192,000)         1,           High Technology Theft Apprehension and Prosecution Program         0         (333,000)         (333,000)         (333,000)           Sexual Assault Felony Enforcement Program         0         (333,000)         (205,000)         (205,000)           Delay of Deferred Mandate Payments         (14,000,000)         (14,000,000)         (142,000,000)         (142,000,000)           Public Library Fund         (182,000)         (4,000)         (4,000)         (4,000)           Subventions for Open Space (Williamson Act)         (4,000)         (4,000)         (5126,000)         (5150,000)         (5160)	on and Camp Funding	(8,000,000)	(13,555,000)	(21,555,000)	13,079,000	(8,476,000)
Contingency (COPS) Program	ogram	(3,300,000)	(5,721,000)	(9,021,000)	5,529,000	(3,492,000)
192,000   (192,000		(1,000,000)	(1,510,000)	(2,510,000)	1,459,000	(1,051,000)
Sexual Assault Felony Enforcement Program         (205,000)         (333,000)         (205,000)         (14,000,000)	High Technology Theft Apprehension and Prosecution Program	0 0	(192,000)	(192,000)	192,000	0 (
Construction	Sexual Assault Felony Enforcement Program	00	(205,000)	(205,000)	333,000	- 0
Comparison	General Government (6)					
Public Library Fund (182,000) (182,0	d Mandate Payments	/14 000 000	•	(44,000,000)	(44,000,000)	000 000
Subventions for Open Space (Williamson Act) (4,000) (4,000) (4,000) (4,000) (4,000) (5128,572,000) (5128,572,000)		(182,000)	0 0	(14,000,000)	(14,000,000)	(28,000,000)
Total (\$128,572,000) (\$21,516,000) (\$150,088,000)	en Space (Williamson Act)	(4,000)	0	(4,000)	00	(4,000)
(000)000(19) (000)01(19) (000)01(19) (000)01(19)		(\$128 572 000)	(691 516 000)	(6150,000,000)	(6109 009 000)	200 200
	loid l	(9150,315,000)	(000,010,126)	(000,088,000)	(\$103,003,000)	(\$253,091,000)

This table represents the estimated loss/gain of State funds based upon the FY 2008-09 Adopted Budget, the FY 2008-09 Special Session Budget Adjustmetns and the FY 2009-10 Approved Budget. It does not reflect the actual impact on the County or a department which may assume a different level of State funding or be able to offset lost revenue.

<sup>(2)</sup> If the Federal Simular Revenue mechanism in the amount of \$10 billion is riggered, funding for these programs would be restored.

(3) If the Federal Simular Revenue mechanism in the amount of \$10 billion is riggered, funding for these programs would be restored.

(3) There is insufficient data to determine the impact on the County. We are working with the State to determine the impact of this proposal.

(4) Voter approval is required to shift Proposition 56 bit unds from countries to support State costs for the Early Periodic Screening, Diagnosis and Treatment Program. The County will lose an additional \$66.4 million in FY 2010-11.

(5) The budget package contains a proposal that removes the cap on the property ax increment for a redevelopment area in the City of Glendora, which would result in the loss of \$35.3 million to the County over a 21-year period. This action would result in a County loss of \$1.15 million in FY 2008-09 and \$1.19 million in FY 2008-10

# COUNTY OF LOS ANGELES - CHIEF EXECUTIVE OFFICE STATUS OF BILLS OF INTEREST TO THE COUNTY 2009-10 LEGISLATIVE SESSION

These are bills we are pursuing in Sacramento pursuant to Board actions or as reported in bill policy memoranda.

BILL	AUTHOR	POSITION	SUBJECT	STATUS
AB 87	Davis	County-sponsored	Prohibits a store from providing a single use carryout bag, including a green carryout bag, to a customer unless the store charges a fee at the point of sale. Exempts certain customers from paying the fee. Establishes the Bag Pollution Fund in the State Treasury. Requires the manufacturer of a single use carryout bag to develop educational materials to encourage the reducing, reusing and recycling of single use bags.	Assembly Natural Resources
AB 128	Coto	Opposed (State Update: 2/20/09)	Would extend the period after termination of employment that a retired public safety officer could file a workers' compensation claim for cancer and be entitled to a legal presumption that the cancer is job related. The presumption, which is currently three months for each year of service, would be extended to one year for each year of service. Existing law caps the presumption period at five years; AB 128 would remove this cap.	Assembly Insurance
AB 139	Brownley	County-sponsored	Would authorize the Los Angeles County Flood Control District to implement storm water fees, upon voter approval consistent with the requirements of Proposition 218 of 2006, to fund clean water programs.	Assembly Local Government
AB 215	Feuer, Smyth	Support (Board Action: 2/17/09)	Would require a long-term health care facility to post the overall facility rating information determined by the Federal Centers for Medicare and Medicaid Services (CMS), including the number of stars assigned to the facility out of a possible five stars. The overall Five Star Quality Rating is comprised of scores for health inspections, staffing, and how well the facility is caring for the physical and clinical needs of residents. The information would be required to be posted in an area accessible and visible to members of the public; the employee break room; and in common areas used by residents for dining, resident council meetings, or other activities.	Assembly Desk

Updated: February 27, 2009